

**PUBLIC NOTICE OF THE 2018 BUDGET HEARING FOR
THE TOMS RIVER TOWNSHIP FIRE COMMISSIONERS
DISTRICT NO. 1**

PLEASE TAKE NOTICE the Commissioners of Fire District No. 1 in the County of Ocean, Township of Toms River, New Jersey pursuant to New Jersey statutory law, shall hold a public hearing relative to the proposed 2018 Annual Budget for the fire district on **January 3, 2018 at 6:30 p.m., Toms River Fire Company 2, 45 W. Water Street, Toms River, NJ. Regularly Scheduled Board Meeting to follow.** The purpose of the budget hearing is to provide any and all taxpayers of the fire district and all persons having an interest therein an opportunity to present objections to the said annual budget prior to its final adoption by the Commissioners. Final adoption of the budget by the Commissioners may occur at this meeting on **January 3, 2018** after the closing of the hearing concerning said budget. Said budget may be adopted in that exact form as previously approved by the Commissioners or may be amended during or after the public hearing concerning the budget. A copy of said proposed annual budget, which was previously approved by the Commissioners at an Introduction of the Budget meeting, December 6, 2017, said meeting having been duly advertised in accordance with the Open Public Meetings Act of the State of New Jersey, shall be available to each and every person requesting same during the week preceding said public hearing and may be obtained at the Commissioners' office, 1144 Hooper Ave, Suite 306, Toms River, New Jersey 08753, (732) 341-4441, Monday through Friday, between the hours of 9 a.m. and 4 p.m. or may be downloaded from the Fire Commissioners' website @ www.trfire.org
December 6th 2017

Jesse Sipe, Clerk
Toms River Fire District No. 1

**TOMS RIVER TOWNSHIP
FIRE COMMISSIONERS DISTRICT NO. 1
2018 PROPOSED BUDGET**

	2018	2017
I. OPERATING APPROPRIATIONS		
Total Paid Positions	2,038,500.00	1,987,000.00
Employee Benefits	1,483,167.00	1,399,000.00
Elections	10,000.00	10,000.00
Insurance Premiums	118,300.00	120,300.00
Membership/Dues	8,000.00	7,600.00
Office Supplies and Postage	30,200.00	30,200.00
Professional Services	175,500.00	176,500.00
Travel Expenses	54,000.00	60,000.00
Advertising	4,200.00	4,200.00
Maintenance and Repairs	442,000.00	469,201.00
Rental Charges	350,000.00	350,000.00
Other Operating Materials and Supplies	85,500.00	87,500.00
Training and Education	55,900.00	55,400.00
Uniforms and Personal Equipment	249,500.00	260,700.00
Utilities and Related Services	205,000.00	224,000.00
Purchase of Nonbondable Assets	517,900.00	613,300.00
Contingent	6,500.00	6,500.00
SFSG Expenses	22,107.00	22,107.00
Other Appropriation Expenses	436,944.00	424,416.00
Length of Service Awards Program	650,000.00	650,000.00
Fire Prevention	287,000.00	294,600.00
TOTAL OPERATING APPROPRIATIONS	\$7,230,218.00	\$7,252,524.00
II. CAPITAL APPROPRIATIONS		
Capital Outlay	892,350.00	827,350.00
Debt Service	207,685.00	-
TOTAL CAPITAL APPROPRIATIONS	1,100,035.00	827,350.00
TOTAL BUDGET APPROPRIATIONS	\$8,330,253.00	\$8,079,874.00
III. REVENUES		
Fund Balance Utilized	1,000,000.00	901,189.00
Basic Entitlement Grant	86,696.65	58,096.65
Revenue Offset with Appropriations	647,500.00	703,500.00
Interest on Investments and Deposits	40,000.00	30,000.00
Miscellaneous Revenues	1,058,526.12	1,072,237.88
Amount to be Raised by Taxation	5,497,530.23	5,314,850.11
TOTAL REVENUES	\$8,330,253.00	\$8,079,873.64
PROPOSED TAX RATE		
Ratable for 2017		83,505,227.49
Tax rate		\$0.0658

PROOF O.K. BY: Monica Bisceglie approved O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

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AP-NJG0013420-05.
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