

2021 Budget Workshop  
Toms River Fire Academy  
October 14, 2020

A budget workshop of the Commissioners of Fire Districts No.1 & No. 2 in the Township of Toms River, County of Ocean, New Jersey was called to order at 5:00 p.m. by Chairman Geoghegan.

Let the official minutes reflect that adequate notice of this meeting has been provided in accordance with the Open Public Meetings Act and a notice thereof being posted in the Municipal Building, 33 Washington Street, Toms River, New Jersey, being transmitted to the Asbury Park Press, Star Ledger and to all persons who have requested copies in accordance with the statute.

**ROLL CALL**

Autenrieth - present	Bierbaum – present
Convery – present	Britton – present
Latshaw – present	Geoghegan – present
Minkler – present	Quinlisk – absent
Tutela – present	Willson – present

Administrators Kubiel and Carson present. Halliwell present to take minutes.

**Joint Administration:**

The board reviewed the proposed joint administration budget with no issues.

**Dispatchers:**

Sahatjian proposed hiring more P/T dispatchers. Discussed remote dispatch center at Fire Academy. Kubiel will receive quote for radio consultant to evaluate the system and that budget line will be increased accordingly. Acquired plaque for Paul Daley to be given at a later date.

**Radio:**

Genovese gave a quick overview of existing system and needs for the future.

**Fire Academy:**

Hansson presented proposed budget increases. Cost analysis needed to accurately discuss increases, if necessary, in instructors budget line. Discussed proposed extrication pad.

**Bureau of Fire Prevention:**

Esposito explained increase in computer programs and additional budget for Seaside Heights inspections. Board instructed him to have vehicles evaluated for estimated life expectancy to update proposed vehicle replacement schedule.

**Tech Rescue:**

Commissioner Tutela spoke for Novak, who is out of town, that budget remains the same. Budget lines shifted to purchase protective gear for new members.

The board members reviewed the 2020 Capital Budget Worksheets.

Tutela voiced concern of increase in costs for HVAC parts. Kubiel stated Tozour maintaining costs for now.

There being no further business, the meeting ended at 6:23 p.m.

Respectfully Submitted,  
*Leonard Minkler, Clerk*